GFW Schools Public Hearing

Monday, February 3, 2020
GFW Primary School Gymnasium
The GFW School Board proposes to fully close GFW Intermediate School in Fairfax at the end of the 2019 - 2020 school year.
Reasons For A School Closure

- District Financial Issues
  - Currently in Statutory Operating Debt (SOD)
- Excess Space in District Buildings
  - Ability to house all students in two buildings
Criteria for Determining Building Closure

- Most Cost Savings
- Least Expenses to Prepare Buildings
Building Information

Technology Hub Located in Gibbon - Cost to move $20,000 - $60,000

Building Square Footage
- Gibbon - 67,000
- Fairfax - 103,500
- Winthrop - 123,750
Utility Costs (Water/Gas/Electricity)

- Gibbon - $57,325
- Fairfax - $64,016
- Winthrop - $101,158

Based on the average for the past two years.

Average Yearly Cost Savings of Annual Cleaning, General Maintenance - $21,900 in Fairfax and Winthrop. Gibbon - $18,000 due to less square footage.
Consistent in all buildings

- Office Staff - $37,500
- Food Service - $16,500
- Custodial - $40,500 (Full) $25,000 (Partial)
- Health Para - $20,000
- Staff Travel - $7,000

- Total Staff Savings $121,500 (Full) $106,000 (Partial)
Building Needs

Primary Building (Gibbon)
- Currently could host PreK-5
- Not an option for a 7-12 high school

Intermediate Building (Fairfax)
- Elementary Needs
  - Playground - Range of $50,000 - $100,000 (Quotes from Midwest Playscapes)
  - Bathroom accommodations for PreK-1 or PreK-2 (Stools)
Intermediate Building (Fairfax)

- High School Needs
  - Update Locker Rooms - $600,000
  - Renovate Auditorium - $400,000
  - Update Science Labs - $300,000

- Quotes from RA Morton Construction

Jr./Sr. High School (Winthrop)

- High School Needs
  - Currently could be a 7-12 or 6-12 high school
Jr./Sr. High School (Winthrop)

- Elementary Needs
  - Playground - Range $50,000 - $100,000
  - Bathroom accommodations in some bathrooms for PreK-1 or PreK-2 (Stools)
Building Closure Cost Comparison

- **Gibbon Closure Yearly Savings - $196,825**
  - Staff - $121,500
  - Utilities - $57,325
  - Annual Cleaning, Maintenance - $18,000

- **Fairfax Closure Yearly Savings - $207,416**
  - Staff - $121,500
  - Utilities - $64,016
  - Annual Cleaning, Maintenance - $21,900

- **Winthrop Closure Yearly Savings - $244,558**
  - Staff - $121,500
  - Utilities - $101,158
  - Annual Cleaning, Maintenance - $21,900