

GFW Schools Public Hearing

Monday, February 3, 2020
GFW Primary School Gymnasium

School Board Building Closure Proposal

The GFW School Board proposes to fully close GFW Intermediate School in Fairfax at the end of the 2019 - 2020 school year.

Reasons For A School Closure

- ❑ **District Financial Issues**
 - ❑ **Currently in Statutory Operating Debt (SOD)**
- ❑ **Excess Space in District Buildings**
 - ❑ **Ability to house all students in two buildings**

Criteria for Determining Building Closure

- ❑ **Most Cost Savings**
- ❑ **Least Expenses to Prepare Buildings**

Building Information

**Technology Hub Located in Gibbon - Cost to move
\$20,000 - \$60,000**

Building Square Footage

- ❑ Gibbon - 67,000**
- ❑ Fairfax - 103,500**
- ❑ Winthrop - 123,750**

Building Information (Cont.)

Utility Costs (Water/Gas/Electricity)

- ❑ Gibbon - \$57,325**
- ❑ Fairfax - \$64,016**
- ❑ Winthrop - \$101,158**
 - ❑ Based on the average for the past two years.**

- ❑ Average Yearly Cost Savings of Annual Cleaning, General Maintenance - \$21,900 in Fairfax and Winthrop. Gibbon - \$18,000 due to less square footage.**

Staff Savings

Consistent in all buildings

- ❑ Office Staff - \$37,500
 - ❑ Food Service - \$16,500
 - ❑ Custodial - \$40,500 (Full) \$25,000 (Partial)
 - ❑ Health Para - \$20,000
 - ❑ Staff Travel - \$7,000
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- ❑ Total Staff Savings \$121,500 (Full) \$106,000 (Partial)

Building Needs

Primary Building (Gibbon)

- ❑ Currently could host PreK-5
- ❑ Not an option for a 7-12 high school

Intermediate Building (Fairfax)

- ❑ Elementary Needs
 - ❑ Playground - Range of \$50,000 - \$100,000
(Quotes from Midwest Playscapes)
 - ❑ Bathroom accommodations for PreK-1 or PreK-2 (Stools)

Building Needs (Cont.)

Intermediate Building (Fairfax)

High School Needs

Update Locker Rooms - \$600,000

Renovate Auditorium - \$400,000

Update Science Labs - \$300,000

Quotes from RA Morton Construction

Jr./Sr. High School (Winthrop)

High School Needs

Currently could be a 7-12 or 6-12 high school

Building Needs (Cont.)

Jr./Sr. High School (Winthrop)

❑ Elementary Needs

❑ Playground - Range \$50,000 - \$100,000

❑ Bathroom accommodations in some bathrooms for PreK-1 or PreK-2 (Stools)

Building Closure Cost Comparison

- ❑ **Gibbon Closure Yearly Savings - \$196,825**
 - ❑ Staff - \$121,500
 - ❑ Utilities - \$57,325
 - ❑ Annual Cleaning, Maintenance - \$18,000
- ❑ **Fairfax Closure Yearly Savings - \$207,416**
 - ❑ Staff - \$121,500
 - ❑ Utilities - \$64,016
 - ❑ Annual Cleaning, Maintenance - \$21,900
- ❑ **Winthrop Closure Yearly Savings - \$244,558**
 - ❑ Staff - \$121,500
 - ❑ Utilities - \$101,158
 - ❑ Annual Cleaning, Maintenance - \$21,900