

Building Closure Savings without City of Fairfax Offer

Close Fairfax Fully		Close Gibbon Fully		Close Winthrop Fully	
Year 1 Savings	\$ 207,416.00	Year 1 Savings	\$ 196,825.00	Year 1 Savings	\$ 244,558.00
Year 2 Savings	\$ 207,416.00	Cost for Hub Movement	\$ (60,000.00)	Lockerrooms in Fairfax	\$ (600,000.00)
Year 3 Savings	\$ 207,416.00	Total Year 1 Savings	\$ 136,825.00	Auditorium in Fairfax	\$ (400,000.00)
		Year 2 Savings	\$ 196,825.00	Science Labs in Fairfax	\$ (300,000.00)
3 Year Total Savings	\$ 622,248.00	Year 3 Savings	\$ 196,825.00	Year 1 Savings	\$ (1,055,442.00)
				Year 2 Savings	\$ 244,558.00
		3-Year Total Savings	\$ 530,475.00	Year 3 Savings	\$ 244,558.00
				3-Year Total Costs	\$ (566,326.00)

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Close Fairfax Fully		Close Gibbon Fully		Close Winthrop Fully	
Year 1 Savings	\$ 207,416.00	Year 1 Savings	\$ 196,825.00	Year 1 Savings	\$244,558.00
Year 2 Savings	\$ 207,416.00	Cost for Hub Movement	\$ (60,000.00)	Lockerrooms in Fairfax	\$ (600,000.00)
Year 3 Savings	\$ 207,416.00	City of Fairfax Offer	\$64, 016.00	Auditorium in Fairfax	\$ (400,000.00)
		Total Year 1 Savings	\$ 200,841.00	Science Labs in Fairfax	\$ (300,000.00)
3 Year Total Savings	\$ 622,248.00	Year 2 Savings	\$ 196,825.00	City of Fairfax Offer	\$64,016.00
		City of Fairfax Offer	\$ 64,016.00	Total Year 1 Savings	\$ (991,426.00)
		Total Year 2 Savings	\$ 260,841.00	Year 2 Savings	\$244,558.00
		Year 3 Savings	\$ 196,825.00	City of Fairfax Offer	\$64,016.00
		City of Fairfax Offer	\$ 64,016.00	Total Year 2 Savings	\$308,574.00
		Total Year 3 Savings	\$260,841.00	Year 3 Savings	\$244,558.00
				City of Fairfax Offer	\$64,016.00
		3 Year Total Savings	\$722,523.00	Total Year 3 Savings	\$308,574.00
		3 Year Total Savings with			
		Hub Movement Cost of		3 Year Total Savings	\$ (374,278.00)
		\$20,000.00	\$763,523.00		