

## Two-Site Options Potential Costs

Gibbon - 67,000 Sq. Feet

Fairfax - 103,500 Sq. Feet

Winthrop - 123,750 Sq. Feet

- The City of Gibbon has indicated they are not interested in the primary school at this time.
- The initial savings related to closing of a building would be seen primarily through the reduction of support staff. (\$110,000 - \$120,000).
  - Office Secretary - 1.0 FTE
  - Food Service - 8 Hours/Day
  - Custodial - 8 Hours/Day
  - Travel Reimbursement to staff
  - Health Paraprofessional
- The savings from not operating a building would depend on if the closing is a partial close or a cold storage.
- The technology "hub" is currently based in Gibbon. It can be moved, but there will be costs to it. We have not been able to get an estimate on the cost as of yet

### Two Building Options

#### **Gibbon - PreK-5 Fairfax 6-12**

- Update locker rooms in Fairfax
  - Estimated Cost: \$600,000.00
- Renovate Auditorium to allow for plays/band and choir concerts in Fairfax
  - Estimated Cost: \$400,000.00
- Upgrade Science Labs
  - Estimated Cost: \$300,000.00
- Renovate FACS and Industrial Tech areas to be high school appropriate
  - Estimated Cost: ?????
- Late Practices for activities

#### **Fairfax - PreK-6 Winthrop 7-12**

- Playground plan for Fairfax
  - Estimated Cost: \$55,000.00 - \$100,000.00
- Renovations in bathrooms at Fairfax for smaller students
  - Estimated Costs: \$150,000.00 (Could come out of LTFM dollars)

#### **Fairfax - 7-12 Winthrop PreK-6**

- Update locker rooms in Fairfax
  - Estimated Cost: \$600,000.00
- Renovate Auditorium to allow for plays/band and choir concerts in Fairfax
  - Estimated Cost: \$400,000.00
- Upgrade Science Labs
  - Estimated Cost: \$300,000.00
- Renovate FACS and Industrial Tech areas to be high school appropriate
  - Estimated Cost: ?????
- Use the city park or find a way to put in a playground
  - Estimated Cost: Nothing or \$55,000.00 - \$100,000.00
- Renovations in bathrooms in Winthrop for smaller students
  - Estimated Costs: \$150,000.00 (Could come out of LTFM dollars)

**Gibbon - PreK-5 Withrop 6-12**

- Late practices for activities
- Use city park or find a way to put in a playground
  - Estimated Cost: Nothing or \$55,000.00 - \$100,000.00

This is not an all inclusive list of costs related to closing a building, but it includes the bigger items.