

Thank you to everyone that attended the second of three GFW School District Public Meeting on Tuesday, April 2nd in the GFW Elementary School Gymnasium. This document is a follow up to the meeting and is intended to provide clarification to some of the questions from that evening.

- 1. Long-Term Facilities Maintenance Projects** - A request was made for an explanation of how the LTFM dollars have been spent over the past few years. Beginning in FY17 the stated combined health and safety and deferred maintenance revenues into one called Long Term Facilities Maintenance (LTFM). Below are a list of the projects:

2018-2019 (There are still some ongoing projects for this fiscal year)

- \$64,800.00 - Roofing - Gibbon Gym
- \$29,598.41 - Fire Systems
- \$13,948.99 - Health and Safety Contracts and Costs
- \$11,016.92 - Mechanical Systems
- \$8,441.52 - Electrical
- \$5,957.00 - Middle School Freezer
- \$2,883.87 - Building Hardware and Equipment
- \$2,635.00 - High School Disposal
- \$1,411.88 - Physical Hazards
- \$ 893.26 - Plumbing
- \$ 400.00 - Gravel

2017-2018

- \$41,276.36 - Health and Safety Contracts and Costs
- \$31,799.31 - Physical Hazards
- \$20,077.90 - Plumbing
- \$10,720.00 - Cement at Bus Shed
- \$ 8,113.95 - Replace doors
- \$ 7,355.50 - Fire Systems
- \$ 6,604.35 - Electrical
- \$ 3,833.95 - Building Hardware and Equipment
- \$ 2,764.24 - Mechanical Systems
- \$ 836.57 - Painting and Flooring

2016-2017

- \$48,845.02 - Replace doors
- \$43,234.13 - Health and Safety Contracts and Costs
- \$18,907.93 - Fire Systems
- \$ 7,097.49 - Physical Hazards
- \$ 3,857.52 - Plumbing
- \$ 3,765.14 - Mechanical Systems
- \$ 3,246.22 - Electrical
- \$ 1,657.37 - Building Hardware and Equipment
- \$ 222.24 - Painting and Flooring

- 2. Deferred Maintenance Project Preliminary Costs** - Multiple questions were asked regarding the preliminary costs of deferred maintenance projects. If the board gets to a need for a final review of the budget, all deferred maintenance projects will be looked at again.

- 3. Clarification on Contingency Built into the Options:** There is a 5% construction contingency in each of the plan options presented. As the budgets are conceptual and based on current 2019 pricing, the budget also includes a 4% design contingency allowance for unknowns that are discovered during the design process and a 4% Escalation Allowance for anticipated market inflation increases for a 2020 bid. The budget also includes a 5% Furniture/Fixture/Equipment allowance.
- 4. Which Building has the most Needs:** It was stated that the Winthrop building had the most needs from a deferred maintenance and educational programming viewpoint. The associated costs for the deferred maintenance needs result in a higher dollar amount for the Fairfax building. Contributing to this include the amount of work needed at the auditorium (both exterior and interior), water piping, and increased amount of abatement/associated finishes.
- 5. Unused space:** There was a question of how much space is currently unused within the district. The elementary school is the one building used to capacity at this point. The middle school and high school currently have multiple rooms that are unused throughout the day