

GFW Elementary School Deferred Maintenance Costs

Primary Needs

Tuck Point Masonry Wall Above Roof	\$250,418
Add Exterior Egress Lighting	\$ 17,742
Upgrade PA System for full building coverage	\$ 31,683
Upgrade Clock System	\$ 31,683
Replace older single-pane windows	\$ 6,083
HVAC Controls Improvements - More even heat	\$116,592
Upgrade lower level toilets to ADA requirements	\$171,086
Add low-style mop sinks for custodial scrubbers	\$ 15,208
Grease trap in Kitchen	\$ 12,673
Upgrade hot water system in kitchen	\$ 31,683
Upgrade kitchen equipment	\$126,730
Asbestos Abatement	
Flooring - \$118,548 Coving/Piping - \$25,488	\$144,036
New Flooring for abated areas	\$103,730
Convert steam to hot water	\$383,865
Waterproof gym wall below grade level	<u>\$ 15,208</u>
Total Cost of Primary Needs	\$1,458,420

Secondary Needs

Reconfigure Playground - Replace pea rock with wood chips	\$ 95,048
Pave Parking Lot	\$126,730
Make Changes to prevent storm water from entering library	\$ 31,683
Add electrical outlets in older portion of building	\$ 50,642
Security Upgrade for ECFE and Gymnasium	\$ 23,572
Low-Style mop sinks in custodial areas for scrubbers	<u>\$ 15,208</u>
Total Cost of Secondary Needs	\$342,883

Total Cost of Primary and Secondary Needs at GFW Elementary School **\$1,801,303**

GFW Middle School Deferred Maintenance Costs

Primary Needs

Tuck Point Exterior Walls of Auditorium	\$988,494
Reroute scupper at gym entry	\$ 9,505
Replace Older Windows	
1938 - \$176,468 1958 - \$193,441	
1965 - \$9,125 1975 - \$66,609	\$445,643
Patch Walls by old windows	\$ 44,356
Add exterior egress lighting	\$ 38,019
Upgrade PA System	\$ 50,692
Upgrade Clock System	\$ 50,692
HVAV Repairs	\$ 19,010
Upgrade HVAC Controls to address heating and cooling issues	\$255,361
Replace Band AHU	\$ 98,849
Replace Library AHU	\$ 82,375

Replace 1975 Classroom AHU	\$411,873
Replace above ceiling AHU	\$ 65,900
Add fire protection for main and upper floors	\$361,653
Upgrade elevator and add sump pit	\$ 25,346
Replace galvanized water pipes	\$1,080,292
Add accessible toilet rooms	\$380,190
Add grease trap in kitchen	\$ 12,673
Upgrade ventilation in kitchen	\$101,384
Upgrade auditorium seating, curtain, lighting and equipment	\$1,580,323
Replace gym bleachers	\$183,663
Asbestos Abatement	
Flooring - \$447,134	
Piping - \$6,767	\$453,901
VCT to replace abated floors	\$391,242
Update carpeting in all rooms	\$115,608
Replace ceilings and lighting	\$782,484
Science Labs - Replace faucets, drains, and add gas	\$470,010
Repair air supply to Room over custodial office	\$ 6,337
Total Cost of Primary Needs	\$8,505,875

Secondary Needs

Reshape Gravel North Parking Lot	\$364,982
Add electrical outlets in older part of schools	\$ 38,019
Replace drinking fountain by auditorium	\$ 6,337
Improve parent drop off - security	\$ 83,642
Improve bus drop off - safety South Parking Lot	\$190,602
Update instrument practice cubicles in band room	\$ 63,365
Cement pad for dumpsters	\$ 12,166
Replace Student Lockers	\$ 76,038
Add Playground	\$190,095
Upgrade Kitchen Equipment	\$190,095
Add Lights to the north lot	\$182,491
Locker Room upgrades	\$806,383
Remodel media center for better utilization	\$281,246
Improve track surface	\$316,825
Total Cost of Secondary Needs	\$2,802,286

Total Cost of Primary and Secondary Needs at GFW Middle School **\$11,308,161**

GFW High School Deferred Maintenance Costs

Primary Needs

Add exterior egress lighting	\$ 29,148
Replace older light fixtures	\$405,536
Replace older windows - 1963	\$746,693
Upgrade clock system for whole building	\$ 88,700
Resolve return air through hallways	\$815,387
Replace Office AHU	\$291,479
Replace Basement AHU	\$247,124
Improve HVAC Controls	\$233,183

Install Fire Protection throughout building	\$293,944
Upgrade toilets to accessibility codes	\$481,574
Upgrade auditorium restrooms to code	\$190,095
Repair exhaust hood in science lab	\$ 12,673
Remodel two science labs	\$879,620
Upgrade gas shutoffs in science labs	\$ 12,673
Upgrade electrical in science labs to provide more power	\$ 50,692
Improve wood and metal shop ventilation - Need more space	\$291,479
Add grease trap in kitchen	\$ 12,673
Replace old kitchen equipment	\$190,095
Replace gym floor	\$161,454
Replace gym bleachers	\$137,502
FACS - Upgrade electrical, equipment, storage	\$333,737
Asbestos Abatement	
Flooring - \$231,399 Coving and Piping - \$10,341	\$241,740
Carpet and VCT for abated floors	\$202,474
Replace auditorium curtain	\$ 50,692
Replace concrete pad under boilers	\$ 7,604
New Roof access ladder system	\$ 15,208
Replace library carpet	\$ 35,484
Replace sidewalks and front steps - Highway 19	<u>\$ 63,365</u>
Total Cost of Primary Needs	\$5,629,735

Secondary Needs

Wood Shop - New Dust Collection	\$ 19,010
Low-Style mop sinks in custodial closets for scrubber	\$ 12,673
Add electrical outlets and USB outlets to charge devices	\$108,988
Remodel media center for better utilization	\$320,785
Remodel Fitness Room	\$ 55,698
Improve music storage	\$ 63,365
Add hoist to auto shop	\$ 12,673
Replace several sidewalks - Cracked and Raised Edges	\$ 35,484
Restore stone flower bed by flag pole	<u>\$ 63,365</u>
Total Cost of Secondary Needs	\$692,041

Total Cost of Primary and Secondary Needs at GFW High School

\$6,321,776